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**АЙМГИЙН ЭДИЙН ЗАСАГ, НИЙГМИЙН ХӨГЖЛИЙН**

**2015 ОНЫ ЭХНИЙ 03 САРЫН ДҮНГИЙН ТАНИЛЦУУЛГА**

**I. ТӨСӨВ САНХҮҮ:**

2015 оны эхний 03-р сард  орон нутгийн төсвийн орлогод 2.4 тэрбум төгрөгийг төвлөрүүлж төлөвлөгөөний биелэлт 16.5 хувийн биелэлттэй байна.

Орон нутгийн төсвийн байгууллагуудын дүнгээр 14.4 тэрбум төгрөгийг урсгал зардалд зарцуулснаас 52.8 хувийг цалин хөлс, 5.5 хувийг НДШ, 13.1 хувийг байр ашиглалттай холбоотой зардал, 16.0 хувийг урсгал шилжүүлгийн зардал, 12.6 хувийг тус тус эзэлж байна.

**II. БАНК:**

Арилжааны банкны салбаруудын мэдээгээр аж ахуйн нэгж байгууллага, иргэдэд олгосон нийт зээлийн өрийн үлдэгдэл эхний 03 сард 159976.3 сая төгрөг болжээ. Нийт зээлийн 0.8 хувь нь хугацаа хэтэрсэн зээл байна. Байгууллага, иргэдийн хугацаатай ба хугацаагүй хадгаламж 54276.5 сая төгрөг болж өмнөх оны мөн үеийнхээс 5639.6 сая төгрөг буюу 11.7 хувиар өссөн байна.

**III. НИЙГМИЙН ДААТГАЛ:**

**Нийгмийн даатгал**

Нийгмийн даатгалын сангийн орлого 12127.3 сая төгрөг, зарлага 11200.4 сая төгрөг болж, өмнөх оны мөн үеийнхээс орлого 1721.7 сая төгрөг буюу 16.5 хувиар, зарлага 1659.9 сая төгрөг буюу 17.4 хувиар тус тус өссөн байна. Нийгмийн даатгалын сайн дурын орлого 461.6 сая төгрөг болж өмнөх оны мөн үеийнхээс 70.6 сая төгрөг буюу 18.1 хувиар өсчээ. Нийгмийн даатгалын сангаас олгосон тэтгэврийн хэмжээ 9814.6 сая төгрөг болсны 81.2 хувийг өндөр настны, 12.2 хувийг хөгжлийн бэрхшээлтэй иргэдийн, 6.9 хувийг тэжээгчээ алдсаны тэтгэвэр эзэлж байна. Аймгийн дүнгээр 859 хүнд 428.9 сая төгрөгийн тэтгэмж олгосон нь өмнөх оны мөн үеийнхээс тэтгэмж авагчдын тоо 144 хүнээр буюу 20.1 хувиар, олгосон тэтгэмжийн хэмжээ 84.1 сая төгрөг буюу 24.4 хувиар өссөн байна.

Эмнэлэгийн санхүүжилтэд 913.8 сая төгрөг олгосон нь өмнөх оны мөн үеийнхээс 144.0 сая төгрөг буюу 17.2 хувиар, ажилгүйдлийн тэтгэмж 9.0 сая төгрөг буюу 26.4 хувиар өсчээ.

# IV. ХӨДӨӨ АЖ АХУЙ:

Àéìãèéí õýìæýýãýýð 2014 îíû эцэст òºëëºõ íàñíû íèéò 1630.0 ìÿíãàí ýõ ìàë òîîëîãäñîí. 2015 îíû ýõíèé 3 ñàðûí áàéäëààð 567.9 мянган толгой ìàë áóþó îíû ýõýíд òîîëîãäñîí íèéò ýõ ìàëûí 34.8 õóâü íü òºëëºñºí áàéíà. Ингэний 12.3 хувь, гүүний 3.2 хувь, үнээний 13.7 хувь, эì õîíèíû 40.2 õóâü, эм ямааны 34.5 хувь нь òºëëºæýý.

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Ãàðñàí òºë 99.3 õóâü áóþó 564.2 мянган толгой òºë áîéæèæ áàéíà. Өìíºõ îíû ìºí ¿åд òºë áîéæèëòûí õóâü 99.7 хувь буюу 422.9 мянган толгой төл бойжиж байсан áàéíà.

**Òºë áîéæèëòûí õóâü, 2015 îíû ýõíèé**

**3 ñàðûí áàéäëààð**

Ботго 100 хувь, унага 99.7 хувь, тугал 99.7 хувь, хурга мөн 99.7 хувь, ишиг 98.8 хувьтай бойжиж байна.

**Зүй бусаар хорогдсон малын тоо,**

**эхний 3 сарын байдлаар**

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Àéìãèéí õýìæýýãýýð ýõíèé 3 ñàðûí áàéäëààð оны ýõýíä òîîëîãäñîí íèéò ìàëûí 0.09 õóâüòàé òýíöýõ 3812 толгой òîì ìàë ç¿é áóñààð õîðîãäîîä áàéíà.Хорогдсон малын 6.7 хувь нь өвчнөөр хорогдсон байна.

Íèéò õîðîãäñîí ìàëûí 0.1 хувийг тэмээ, 1.0 õóâèéã àäóó, 2.0 õóâèéã ¿õýð, 24.0 õóâèéã õîíü, 72.0 õóâèéã ÿìàà ýçýëæ áàéíà.

**Ç¿é áóñààð õîðîãäñîí òîì ìàëûí á¿òýö, òºðëººð**

Сумдаар авч үзвэл: Баян-Өндөр суманд 58 толгой мал, Баруунбаян-улаан суманд 902 толгой мал, Зүүнбаян-Улаан суманд 77 толгой мал, Нарийнтээл суманд 370 толгой мал, Тарагт суманд 230 толгой мал, Уянга суманд 1169 толгой мал, Хайрхандулаан суманд 241 толгой, Хужирт суманд 489 толгой мал, Хархорин суманд 182 толгой мал тус тус зүй бусаар хорогдсон байна. Бүрд, Бат-Өлзий, Есөнзүйл суманд том малын хорогдол гараагүй байна.

**Ç¿é áóñààð õîðîãäñîí ìàëûí òîî, ñóìààð**

Аймгийн түүхий эдийн захад ямааны ноолуур 50.0 мянган төгрөг, тэмээний шир 20.0 мянган төгрөг, адууны шир 30.0 мянган төгрөг, үхрийн шир 1.8-2.3 метр урттай нь 35.0 мянган төгрөг, 2.3 метрээс дээш урттай нь 45.0 мянган төгрөг, хонины тарз 500 төгрөг/өлөн гэдэс ороогүй үнэ/, ямааны ноолууртай арьс 14.7 мянган төгрөг/өлөн гэдэс ороогүй үнэ/, адууны дэл 5.0 мянган төгрөг, сүүл 10.0 мянган төгрөгийн үнэ ханштай байна. Өнгөрсөн оны мөн үетэй харьцуулахад ямааны ноолуурын үнэ 41.2 хувиар ямааны арьс 50.0 хувиар тус тус буурч, үхрийн жижиг ширний үнэ урд оноос 16.7 хувиар, том шир 28.6 хувиар, адууны дэл 1.0 дахин өссөн байна.

**V. АЖ ҮЙЛДВЭР**

Үйлдвэрийн газрууд оны үнээр ýõíèé 03 ñàðä 5491.2 ñàÿ òºãðºãийн бүтээгдэхүүн үйлдвэрлэж 5347.0 сая төгрөгийн бүтээгдхүүн борлуулсан нь өнгөрсөн îíû ìºí ¿åэс бүтээгдэхүүний үйлдвэрлэл 29.6 õóâèàð, борлуулалтын орлого 27.1 хувиар өссөн байна.

Гол нэр төрлийн бүтээгдхүүний хувьд: нүүрс,õýð÷ñýí гурил, бууз банш, сүү, сүүн бүтээгдэхүүн, цэвэр ус, хиам үйлдвэрлэл, ãóòàë, гэрийн мод,мод модон эдлэл, дулаан, ус суваг, çýðýã íýð òºðëèéí á¿òýýãäýõ¿¿íèé ¿éëäâýðëýë 2.5-73.3 хувиар өссөн байна. Харин архи, талх, нарийн боов, дарсан ногооны үйлдвэрлэлт 1.7 -44.0 хувиар буурсан байна.

2015 оны эхний 3 сард үйлдвэрлэл явуулсан 23 öýã ñàëáарын үйлдвэрлэлтийн мэдээг статистикт нэмж хамруулсан нь àæ ¿éëäâýðèéí ñàëáàðûí íèéò á¿òýýãäýõ¿¿íèé ºñºëòºä зохих хэмжээгээр íºëººëëºº.

**Бүтээгдэхүүн үйлдвэрлэл тэрбум төгрөг**

**2014-2015 он**

**Áîðëóóëñàí á¿òýýãäýõ¿¿í ñàëáàðûí á¿òöýýð**

**VI. ХОЛБОО, ТЭЭВЭР, ХУДАЛДАА:**

**Òýýâýð**

Àâòî çàìûí òýýâðýýð эхний 03-р сард äàâõàðäñàí òîîãîîð 48.2 ìÿíãàí çîð÷èã÷ çîð÷èæ, 6.2 ìÿí. òí à÷àà òýýâýðëýñýí íü ºìíºõ îíû ìºí ¿åèéíõýýñ çîð÷èã÷äûí òîî 4.8 ìÿí. õ¿í áóþó 11.1 õóâü, òýýñýí à÷àà 0.7 ìÿí.òí áóþó 12.7 õóâèàð ºñ÷ýý.

**Çîð÷èã÷ ýðãýëò, òýýñýí à÷àà**

Òýýñýí à÷àà, çîð÷èã÷äûí òîî ºññºíººð àâòî çàìûí òýýâðèéí ñàëáàðûí îðëîãî 484.1 ñàÿ òºãðºãò õ¿ð÷, ºìíºõ îíû ìºí ¿åèéíõýýñ 53.7 ñàÿ òºãðºã áóþó 12.5 õóâèàð ºñ÷ýý.

**Õîëáîî**

Õîëáîîíû îðëîãî ºìíºõ îíû ìºí ¿åèéíõòýé õàðüöóóëàõàä 3.0 õóâèàð буурч 133.9 ñàÿ òºãðºã áîëñîíû äîòîð õ¿í àìààñ îðñîí îðëîãî 24.6 õóâèàð буурч 35.4 ñàÿ òºãðºã болсон áàéíà. Òåëåôîí öýãèéí òîî 899 áàéãàà íü óðüä îíû ìºí ¿åèéнõýýñ 110-ааð áóóðñàí áàéíà

**VII.ҮНЭ**

2015 оны 03 дугаар сард бараа үйлчилгээний үнэ тариф өмнөх сарыхаас 0.1 хувиар , өнгөрсөн оны мөн үеийхээс 11.3 хувиар, өнгөрсөн 2014 оны 12 сартай харьцуулахад 1.9 хувиар өссөн байна.

   Урд сартай харьцуулахад гутал хувцас бөс барааны үнэ 0.8 хувиар өссөн бусад бараа үйлчилгээний хувьд тогтвортой байна.

   Өмнөх оны мөн үетэй зэрэгцүүлэхэд  67.4 хувийх нь буюу 147 нэрийн бараа үйлчилгээний үнэ тариф өсч, 7.8 хувь буюу 17 нэр төрлийн барааны үнэ буурч, 24.8 хувь буюу 54 нэр төрлийн барааны  үнэ тогтвортой байна.

**VIII. ÍÈÉÒ ÁÀÐÀÀ Ã¯ÉËÃÝÝ:**

Àéìãèéí õýìæýýíä ýõíèé 3 ñàðä 16462.4 ñàÿ òºãðºãèéí áàðàà ã¿éëãýý õèéñýí íü ºìíºõ îíû ìºí ¿åèéíõýýñ 1823.5 ñàÿ òºãðºã áóþó 12.5 õóâèàð ºññºí áàéíà.

Áàðàà ã¿éëãýýíèé îðëîãî ºìíºõ îíû ìºí ¿åèéíõýýñ 12.5 õóâèàð ºñºõºä áàðààíû äýëã¿¿ðèéíõ 11.5 õóâèàð, õ¿íñíèé äýëã¿¿ðèéíõ 17.4 õóâèàð, авто сэлбэгийнх 8.5 õóâèàð, áàðèëãûí ìàòåðèàëûíõ 7.9 õóâèàð, ðåñòîðàí, öàéíû ãàçðûíõ 11.0 õóâèàð, шатахуун борлуулалтынх 7.5 õóâèàð, ýì áîðëóóëàëòûíõ 26.2 õóâèàð ºññºí íü íºëººëæýý.

Áàðàà ã¿éëãýýíèé îðëîãûí 3.9 õóâèéã áàðààíû äýëã¿¿р 27.7 õóâèéã õ¿íñíèé äýëã¿¿ð, 2.6 õóâèéã àâòî ñýëáýãèéí äýëã¿¿ð, 0.8 õóâèéã áàðèëãûí ìàòåðèàëûí äýëã¿¿ð, 2.6 õóâèéã ðåñòîðàí áàð, 1.7 õóâèéã öàéíû ãàçàð, 0.2 õóâèéã ò¿ö 3.6 õóâèéã êîíòåéíåð, 1.7 õóâèéã àâòî çàñâàðûí ãàçàð, 52.1 õóâèéã øàòàõóóí áîðëóóëàëò, 3.1 õóâèéã ýì áîðëóóëàëòûí îðëîãî ýçýëæ áàéíà.

**IX. АЖИЛГҮЙЧҮҮД:**

Аймгийн Хөдөлмөрийн хэлтэст бүртгэлтэй ажил идэвхтэй хайж байгаа ажилгүй иргэдийн тоо 1143 болж, өмнөх оны мөн үеийнхээс 741 хүнээр буюу 39.3 хувиар буурчээ. Бүртгэлтэй ажилгүй иргэдийн 651 буюу 56.9 хувь нь 16-34 насны залуучууд байна.

3 сард ажилгүй 344 иргэн шинээр бүртгүүлж, бүртгэлтэй ажилгүй иргэдээс 51 иргэн ажилд зуучлагдан оржээ. Шинээр бүртгүүлсэн ажилгүй иргэд өмнөх оны мөн үеийнхээс 441 хүнээр буюу 2.3 дахин буурчээ.

Ажилд зуучлагдан орсон иргэдийн тоо 03 сард 51 болж, өмнөх оны мөн үеийнхээс 4 хүнээр буюу 8.5 хувиар өссөн байна. Ажилд орсон иргэдийн 45.1 хувь нь төрийн болон төсөвт байгууллагад, 51.9 хувь нь нөхөрлөл, компанид ажилд оржээ.

**Шинээр бүртгүүлсэн ажилгүйчүүд болон ажилд зуучлагдан орсон хүний тоо**

**X.ЭРҮҮЛ МЭНД:**

Аймгийн хэмжээнд эхний 03 сард 675 эх амаржиж, өмнөх оны мөн үеийнхээс 69 эхээр буюу 9.3 хувиар, төрсөн хүүхдийн тоо (амьд төрөлтөөр) 681 болж, 64 хүүхэд буюу 8.6 хувиар буурсан байна.

Нэг хүртэлх насандаа 14 хүүхэд эндсэн нь өмнөх оны мөн үеийнхээс 5 хүүхдээр, 5 хүртэлх насанд эндсэн хүүхдийн тоо 5 болж өмнөх оны мөн үеэс 1-ээр нэмэгдсэн байна.

Халдварт өвчнөөр эхний 03 сард 162 хүн өвчилж өмнөх оны мөн үеийнхээс 12 хүнээр буюу 6.9 хувиар буурсан байна. Вируст гепатитаар өвчлөгчдийн тоо 2 дахин буурч, цусан суулга 5 хүнээр, заг хүйтнээр өвчлөгчдийн тоо 2 дахин, тэмбүү 1 хүнээр, трихоминиазаар өвчлөгчдийн тоо 26 хүнээр, сүрьеэгээр өвчлөгчдийн тоо 1 хүнээр, салхин цэцэг 43 хүнээр тус тус өсчээ. Гахайн хавдар урд оны мөн үед 98 гарсан байсан бол энэ он гарсаар гараагүй байна.

**ХI.ГЭМТ ХЭРЭГ:**

Аймгийн хэмжээнд 03 сард 120 гэмт хэрэг бүртгэгдсэн нь өмнөх оны мөн үеийнхээс 12 гэмт хэргээр буюу 9.1 хувиар буурсан байна. Бүртгэгдсэн гэмт хэргийн 54.2 хувь нь сумдад, 45.8 хувь нь аймгийн төвд бүртгэгджээ.

Хүүхэд оролцсон гэмт хэрэг 5 болж өмнөх оны мөн үеийнхээс 2 хэргээр буюу 40.0 хуиар буурсан байна. Хулгайн гэмт хэргийн 56.3 хувийг иргэдийн орон байрны хулгай, 29.2 хувийг малын хулгай, 14.5 хувийг тээврийн хэрэгслийн хулгай тус тус эзэлж байна.

Гэмт хэрэгт холбогдсон 130 сэжигтэн, яллагдагчийн 67 хүн буюу 51.5 хувь нь 18-35 хүртэл насных, 52 хүн буюу 40.0 хувь нь 35-аас дээш насных, 11 хүн буюу 8.4 хувь нь 17 хүртэлх насныхан байна. Гэмт хэрэгт холбогдсон сэжигтэн, яллагдагчдын 16.1 хувь нь хувиараа хөдөлмөр эрхлэгчид, 29.2 хувь нь ажилчин, малчин, 43.8 хувь нь ажилгүй иргэд байна.

Түр саатуулсан тээврийн хэрэгсэл 477 болж өмнөх оны мөн үеийнхээс 250 тээврийн хэрэгслээр буюу 1.5 дахин буурч, авто машин жолоодох эрхээ хасуулсан жолооч 65 хүнээр буюу 1.8 дахин нэмэгдсэн байна. Хэрэг үйлдэгчдийн 81.0 хувь нь согтуугаар, 25.3 хувь нь бүлэглэн үйлдсэн хэрэг эзэлж байна.

Гэмт хэргийн улмаас 170.8 сая төгрөгийн хохирол учирсан нь өмнөх оны мөн үеийнхээс 83.5 сая төгрөг буюу 48.9 хувиар буурчээ. Нийт хохирлын 38.9 хувь буюу 66.6 сая төгрөгийг нөхөн төлүүлсэн байна.

СТАТИСТИКИЙН ХЭЛТЭС

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **¯ÍÄÑÝÍ ¯Ç¯¯ËÝËÒ¯¯Ä** | | |  |  |
|  | ***MAIN INDICATORS*** | |  |  |  |
|  |  |  |  | 3/31/2015 | |
| ¯ç¿¿ëýëò¿¿ä /Indicators/ | Õýìæèõ íýãæ /Unit/ | 2013 | 2014 | 2015 | 2015/ 2014% |
| Òºñâèéí îðëîãî /budjet revenue/ | ñàÿ.òºã mln.tog | 1218.6 | 2199.2 | 2430.1 | 110.5 |
| Òºñâèéí çàðëàãà /Budjet expenditure/ | ñàÿ.òºã mln.tog | 13118.1 | 14127.2 | 14409.9 | 102.0 |
| Çýýëèéí ºðèéí ¿ëäýãäýë /Remainder of loan debts/ | *ñàÿ.òºã mln.tog* | 87641.6 | 128305 | 159976.3 | 124.7 |
| ¯¿íýýñ: õóãàöàà õýòýðñýí /whom: outstanding debts/ | ñàÿ.òºã mln.tog | 245.8 | 664.1 | 1252.2 | 188.6 |
| Õàäãàëàìæ /Deposits/ | ñàÿ.òºã mln.tog | 39026.1 | 48636.9 | 54276.5 | 111.6 |
| Òºëëºñºí õýýëòýã÷ /Breeding stock/ | ìÿí.òîë /thous.heads/ | 377.5 | 422.0 | 567.8 | 134.5 |
| Áîéæñîí òºë /rearing of young animals/ | ìÿí.òîë /thous.heads/ | 378.3 | 422.9 | 564.2 | 133.4 |
| Òîì ìàëûí ç¿é áóñ õîðîãäîë /Losses of adult animals/ | ìÿí.òîë /thous.heads/ | 6.9 | 1.5 | 3.8 | 253.3 |
| Àæ ¿éëäâýðèéí ÍÁ /Gross industrial outrut/ | ñàÿ.òºã mln.mog | 2810.1 | 4236.4 | 5491.2 | 129.6 |
| Áîðëóóëñàí á¿òýýãäýõ¿¿í /Sold production/ | ñàÿ.òºã mln.tog | 2796.4 | 4207.1 | 5346.9 | 127.1 |
| Òýýñýí à÷àà /Carried freight/ | ìÿí.òí /thous.tn | 4.8 | 5.5 | 6.2 | 112.7 |
| Çîð÷èã÷ çðãçëò /Passenger turnover/ | ìÿí.õ¿í.êì /thouspass.km/ | 9166.1 | 10470.7 | 11653.7 | 111.3 |
| Õîëáîîíû îðëîãî /Revenue of communication/ | ñàÿ.òºã mln.tog | 120.7 | 137.9 | 133.9 | 97.1 |
| Òåëåôîí öýã /Number of telephones/ | òîî/number/ | 1017 | 1009 | 899 | 89.1 |
| Àæèëã¿é÷¿¿ä /Unemployment/ | õ¿í/people/ | 1406 | 1884 | 1143 | 60.7 |
| Õàëäâàðò ºâ÷íººð ºâ÷ëºã÷èä /number of infectious disease cases/ | õ¿í/people/ | 517 | 174 | 162 | 93.1 |
| 1 õ¿ðòýë íàñàíäàà ýíäñýí õ¿¿õýä /infant deaths at age of 1 years/ | õ¿í/people/ | 10 | 9 | 14 | 155.6 |
| Á¿ðòãýãäñýí õýðýã/Offences/ | òîî/number/ | 132 | 120 | 144 | 120.0 |
| Õýðýãò õîëáîãäîãñîä /Offenders/ | õ¿í/people/ | 119 | 144 | 130 | 90.3 |

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| --- | --- | --- | --- | --- |
| ÒªÑВИЙН ОРЛОГО | | | |  |
|  |  | |  |  |
| ОРОН НУТГИЙН ÎÐËÎÃÎ,îíû ¿íýýð,ìÿí.òºã | | | |  |
| Òºñâèéí îðëîãî | | 2015 | | |
| òºë | ã¿éö | хувь |
| **Сумын төсөв** | | **169,468.6** | **177,114.4** | **104.5** |
| Орлогыг нь тодорхойлох боломжгүй /патент/ | | 5,407.0 | 6,720.9 | 124.3 |
| *Аж ахуй эрхэлсний орлого* | | 49,679.4 | 45,534.0 | 91.7 |
| Жишгээр ногдуулсан татвар | | 3,420.0 | 1,422.0 | 41.6 |
| Бууны татвар | | 128.0 | 298.0 | 232.8 |
| Улсын тэмдэгтийн хураамж | | 27,404.8 | 22,427.1 | 81.8 |
| Суутгагчийн хувь хүнд олгосон орлогоос суутгасан | | 3,750.0 | 12,262.7 | 327.0 |
| Ойгоос хэрэглээний мод, түлээ бэлтгэж ашигласан | | 2,100.0 | 4,793.4 | 228.3 |
| *Агнуурын нєєц ашигласны тєлбєр, ан амьтан агнах* | | - | - |  |
| Тїгээмэл тархацтай ашигт малтмал ашигласны | | 30.0 | 10.0 | 33.3 |
| Ус, рашааны нөөц ашигласны төлбөр | | - | 104.0 |  |
| Хог хаягдлын їйлчилгээний хураамж | | 72,082.2 | 67,353.2 | 93.4 |
| Татварын хүү торгуулийн орлого | | - | - |  |
| Татварын торгуулийн орлого | | - | - |  |
| Татварын алдангийн орлго | | - | 4,443.9 |  |
| Татварын бус хїї торгуулийн орлого | | 5,467.2 | 11,745.3 | 214.8 |
| **Аймгийн төсөв** | | **1,561,825.2** | **1,652,729.8** | **105.8** |
| Цалийн хөлс болон түүнтэй адилтгах орлого | | 1,456,000.0 | 1,411,459.5 | 96.9 |
| Үл хөдлөх хөрөнгийн татвар | | 51,556.3 | 65,814.0 | 127.7 |
| Усны нєєц ашигласны тєлбєр | | 10,200.0 | 16,390.1 | 160.7 |
| Газрын төлбөр | | 12,468.9 | 24,293.3 | 194.8 |
| Татварын алдангийн орлго | | - | - |  |
| Татварын хүү торгуулийн орлого | | 7,500.0 | 295.6 | 3.9 |
| Татварын торгуулийн орлого | | - | 45,351.2 |  |
| Бусад орлого | | 22,500.0 | 16,666.0 | 74.1 |
| Автотээвэр, өөрөө явагч хэрэгслийн татвар | | 1,600.0 | 10,380.7 | 648.8 |
| Улсын тэмдэгтийн хураамж | | - | 62,079.6 |  |
| **Улсын төсөв** | | **354,798.3** | **600,245.3** | **169.2** |
| Аж ахуйн нэгжийн орлогын албан татвар | | 73,390.0 | 132,140.7 | 180.1 |
| Дотоодын бараа, үйлчилгээний НӨАТ | | 231,700.0 | 404,948.9 | 174.8 |
| Дотоодын архины онцгой албан татвар | | 39,200.0 | 37,665.3 | 96.1 |
| Ашигт малтмалын нөөц ашигласны төлбөр | | 4,600.0 | 11,779.0 | 256.1 |
| Агаарын бохирдолын төлбөр-АТӨЯХ эзэмшигч | | 5,908.3 | 468.0 | 7.9 |
| Агаарын бохирдолын төлбөр-Түүхий нүүрс | | - | 13,243.3 |  |
| **НИЙТ ОРЛОГО** | | **2,086,092.1** | **2,430,089.5** | **116.5** |

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| ТӨСВИЙН ЗАРЛАГА | | | |
|  |  |  |  |
| ÀÉÌÃÈÉÍ ÒªÑÂÈÉÍ ÇÀÐËÀÃÀ,îíû ¿íýýð,ìÿí.òºã | | |  |
| Òºñâèéí çàðëàãà | 2015 | | |
| òºë | ã¿éö | хувь |
| Öàëèí õºëñ болон нэмэгдэл урамшуулал | 8,075,694.0 | 7,672,507.9 | 95.0 |
| Íèéãìèéí äààòãàëûí øèìòãýë | 887,133.7 | 835,859.8 | 94.2 |
| Байр ашиглалттай холбоотой зардал | 2,140,499.3 | 1,881,342.6 | 87.9 |
| Хангамж, бараа материалын зардал | 304,723.6 | 217,151.2 | 71.3 |
| Нормативт зардал | 1,081,389.3 | 695,215.7 | 64.3 |
| Эд хогшил, урсгал засварын зардал | 64,103.3 | 20,266.9 | 31.6 |
| Томилолт, зочны зардал | 80,704.1 | 54,992.7 | 68.1 |
| Бусдаар гүйцэтгүүлсэн ажил, үйлчилгээний зардал | 171,259.8 | 61,200.0 | 35.7 |
| Бараа үйлчилгээний бусад зардал | 1,060,328.4 | 195,609.5 | 18.4 |
| Урсгал шилжүүлэг | 3,294,590.4 | 2,343,899.6 | 71.1 |
| Хөрөнгийн зардал | 832,678.2 | 304,487.8 | 36.6 |
| Бусад | 137,400.0 | 127,382.6 | 92.7 |
| **ÍÈÉÒ ÇÀÐÄÀË** | **18,130,504.1** | **14,409,916.3** |  |
|  |  |  |  |
| ÀÉÌÃÈÉÍ ÒªÑÂÈÉÍ ÇÀÐËÀÃÀ, сумаар, îíû ¿íýýð, ìÿí.òºã | | | |
| Ñóì | Çàðëàãà | | |
|
| òºë | ã¿éö | хувь |
| Áàÿí-ªíäºð | 471,760.0 | 391,911.4 | 83.1 |
| Á¿ðä | 392,316.6 | 358,540.5 | 91.4 |
| Áàò-ªëçèé | 787,248.8 | 663,910.7 | 84.3 |
| ÁÁ-Óëààí | 421,463.2 | 365,615.0 | 86.7 |
| Áàÿíãîë | 472,644.9 | 403,622.5 | 85.4 |
| Ãó÷èí-Óñ | 403,665.5 | 351,743.9 | 87.1 |
| Åñºíç¿éë | 303,603.8 | 264,644.3 | 87.2 |
| ªëçèéò | 328,251.0 | 290,721.7 | 88.6 |
| ÇÁ-Óëààí | 409,966.2 | 378,667.9 | 92.4 |
| Áîãä | 564,395.4 | 476,860.0 | 84.5 |
| Íàðèéíòýýë | 519,012.4 | 409,494.2 | 78.9 |
| Ñàíò | 438,237.9 | 401,704.6 | 91.7 |
| Òàðàãò | 396,123.0 | 354,516.8 | 89.5 |
| Òºãðºã | 447,022.5 | 407,578.3 | 91.2 |
| Óÿíãà | 1,008,396.0 | 807,141.3 | 80.0 |
| Õàéðõàíäóëààí | 418,261.3 | 359,289.9 | 85.9 |
| Õóæèðò | 777,846.3 | 657,708.4 | 84.6 |
| Õàðõîðèí | 1,210,851.8 | 1,095,811.7 | 90.5 |
| Àðâàéõýýð | 2,528,738.7 | 2,315,350.5 | 91.6 |
| **Ñóì ä¿í** | **12,299,805.3** | **10,754,833.6** | **87.4** |
| Àèìãèéí øóóä | 5,830,698.8 | 3,655,082.7 | 62.7 |
| **Àéìàã.ä¿í** | **18,130,504.1** | **14,409,916.3** | **79.5** |

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| **ÁÀÍÊÍÛ ÊÀÑÑÛÍ ÎÐËÎÃÎ, ÇÀÐËÀÃÀ /ìÿí.òºã/** | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  | 3/31/2015 | |
| ä/ä | ¯ç¿¿ëýëò¿¿ä *Indicators* | | | *ÕÀÀÍ áàíê* | | *ÕÀÑ áàíê* | Òºðèéí áàíê | | Капитал банк | Голомт банк |
| 1 | Ìîíãîë áàíêíààñ àðèëæààíû áàíêóóäàä õèéñýí çóçààòãàë | | | 1,400,790.0 | | 425,076.0 | 7,907,541.9 | | 261,700.0 | 603,566.0 |
| 2 | Áàíêíû êàññûí îðëîãî | | | 23,948,380.0 | | 22,820,629.4 | 9,966,449.5 | | 1,929,702.8 | 7,443,285.0 |
| 3 | Ìîíãîë áàíêèíä ã¿éëãýýíýýñ îðñîí òàòààñ | | | 6,608,380.0 | | 1,294,250.0 | 771,040.0 | | 352,500.0 | 1,894,420.0 |
| 4 | Áàíêíû êàññûí çàðëàãà | | | 19,037,084.0 | | 22,910,548.9 | 17,233,273.8 | | 1,861,671.6 | 6,241,578.0 |
| 5 | Çýýëèéí ºðèéí á¿õ ¿ëäýãäýë | | | 90,673,209.0 | | 22,301,936.5 | 36,340,880.8 | | 832,831.2 | 9,827,530.9 |
| 6 | ¯¿íýýñ: Õóãàöàà õýòýðñýí çýýë | | | 726,253.0 | | 419,310.8 | 77,353.2 | | - | 29,320.0 |
| 7 | Áàéãóóëëàãà, èðãýäèéí õóâèéí õàäãàëàìæ | | | 28,867,383.0 | | 8,989,902.9 | 14,078,827.3 | | 294,211.2 | 2,046,179.1 |
| 8 | Ä¿í | | | 171,261,479.0 | | 79,161,654.5 | 86,375,366.5 | | 5,532,616.8 | 28,085,879.0 |

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| **Íèéãìèéí äààòãàëûí ñàíãóóäûí çàðöóóëàëòûí ìýäýý** | | | | | | | | |
|  |  |  |  |  |  |  |  | ìÿí.òºã |
| ¯ç¿¿ëýëò¿¿ä | | | | | | | | ªññºí ä¿íãýýð |
| 1 | Íèéãìèéí äààòãàëûí ñàíãóóäûí íèéò îðëîãî | | | | | | Òºëºâëºãºº | 12127312.3 |
| Ã¿éöýòãýë | 11612168.4 |
| Õóâü | 95.8 |
| **Îðëîãî** | ¯¿íýýñ | Òºñâèéí äîòàö | | | | Òºëºâëºãºº | 7600000.0 |
| Ã¿éöýòãýë | 7600000.0 |
| Õóâü | 100.0 |
| ÍÄØ-èéí îðëîãî | | | | Òºëºâëºãºº | 4527312.3 |
| Ã¿éöýòãýë | 4012168.4 |
| Õóâü | 88.6 |
| ¯¿íýýñ | Íèéãìèéí äààòãàëûí ñàéí äóðûí îðëîãî | | | Òºëºâëºãºº | 395441.2 |
| Ã¿éöýòãýë | 461571.8 |
| Õóâü | 116.7 |
| ¯¿íýýñ | ÝÌÄ-ûí ñàíãèéí îðëîãî | | Òºëºâëºãºº | 1049445.9 |
| Ã¿éöýòãýë | 858587.6 |
| Õóâü | 81.8 |
| ¯¿íýýñ | ÝÌÄ-ûí õóðààìæ | Òºëºâëºãºº | 94602.5 |
| Ã¿éöýòãýë | 77325.7 |
| Õóâü | 81.7 |
| 2 | **Çàðëàãà** | Òýòãýâýð | | | | Õ¿íèé òîî | | 13475 |
| Îëãîñîí íü | | 9814592.4 |
| ¯¿íýýñ | ªíäºð íàñòíû | | | Õ¿íèé òîî | | 10559 |
| Îëãîñîí íü | | 7968057.2 |
| ÕÁÈðãýäèéí | | | Õ¿íèé òîî | | 1961 |
| Îëãîñîí íü | | 1200494.7 |
| Òýæýýã÷ýý àëäñàíû | | | Õ¿íèé òîî | | 955 |
| Îëãîñîí íü | | 676037.6 |
| Òýòãýìæ | | | | Õ¿íèé òîî | | 859 |
| Îëãîñîí íü | | 428910.7 |
| Ýìíýëãèéí ñàíõ¿¿æèëò | | | | Îëãîâîë çîõèõ íü | | 913789.1 |
| Îëãîñîí íü | | 913789.1 |
| Àæèëã¿éäëèéí òýòãýìæèä îëãîñîí | | | | Õ¿íèé òîî | | 81 |
| Îëãîñîí íü | | 43142.4 |
| 3 | ÍÄØ-èéí àâëàãà | | | | | Á¿ãä | | 118217 |
| ¿¿íýýñ | àæ àõóéí íýãæ | 63554.3 |
| òºñâèéí | 54662.7 |

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| **ÍÄÑ-óóäûí çàðöóóëàëòûí ìýäýý /ñóìäààð/** | | | | | | | | | | | |
|  | ÍÄØèìòãýëèéí îðëîãî | | | Çàðëàãà | | | | | | | |
| Òýòãýâýð | | Òýòãýìæ | | Ýìíýëãèéí ñàíõ¿¿æèëò | | Àæèëã¿éäëèéí òýòãýìæ | |
| Òºëºâëºãºº | Ã¿éöýòãýë | Õóâü | Õ¿íèé òîî | Îëãîñîí | Õ¿íèé òîî | Îëãîñîí | Îëãîâîë çîõèõ | Îëãîñîí | Õ¿íèé òîî | Îëãîñîí |
| Áàÿíªíäºð | 80266.7 | 74139.2 | 92.4 | 552 | 387309.7 | 13 | 6425.3 |  |  | 1 | 261.5 |
| Á¿ðä | 66276.0 | 60120.7 | 90.7 | 387 | 276753.1 | 10 | 3959.3 |  |  |  |  |
| Áàòªëçèé | 133337.2 | 135876.5 | 101.9 | 626 | 437692.08 | 40 | 28152.0 |  |  | 2 | 533.9 |
| ÁÁ-Óëààí | 65875.4 | 63908.0 | 97.0 | 269 | 185424.6 | 19 | 5135.6 |  |  | 2 | 2107.5 |
| Áàÿíãîë | 83739.1 | 77779.2 | 92.9 | 427 | 296811.3 | 24 | 9603.5 |  |  |  |  |
| Ãó÷èí-Óñ | 58837.3 | 62034.0 | 105.4 | 222 | 156156.6 | 10 | 5915.3 |  |  | 2 | 268.5 |
| Åñºíç¿éë | 69245.1 | 70048.0 | 101.2 | 417 | 290368.5 | 20 | 4654.2 |  |  | 3 | 850.2 |
| ªëçèéò | 64435.8 | 65014.1 | 100.9 | 339 | 233448.8 | 9 | 9727.0 |  |  |  |  |
| ÇÁ-Óëààí | 77552.9 | 64178.1 | 82.8 | 478 | 319809.9 | 20 | 6173.3 |  |  | 4 | 1100.3 |
| Áîãä | 105733.9 | 88434.3 | 83.6 | 446 | 314283.5 | 18 | 13137.7 |  |  | 2 | 430.9 |
| Íàðèéíòýýë | 104777.9 | 109173.4 | 104.2 | 396 | 298662.9 | 7 | 7969.0 |  |  | 2 | 686.9 |
| Ñàíò | 81094.2 | 76762.9 | 94.7 | 458 | 316535.2 | 21 | 9728.3 |  |  |  |  |
| Òàðàãò | 69218.2 | 55799.4 | 80.6 | 342 | 235826.9 | 13 | 9495.9 |  |  | 1 | 393.9 |
| Òºãðºã | 64354.7 | 62800.9 | 97.6 | 278 | 194483.3 | 9 | 5946.0 |  |  |  |  |
| Óÿíãà | 185671.1 | 194799.8 | 104.9 | 868 | 563530.1 | 54 | 26696.4 |  |  | 1 | 125.7 |
| Õ-äóëààí | 75120.3 | 71427.2 | 95.1 | 406 | 275472.9 | 18 | 8943.0 |  |  | 5 | 984.8 |
| Õóæèðò | 214306.1 | 210198.9 | 98.1 | 969 | 713023.3 | 58 | 20321.8 |  |  | 7 | 3289.7 |
| Õàðõîðèí | 549688.2 | 488538.3 | 88.9 | 1908 | 1453236.9 | 122 | 51731.5 | 196234.0 | 196234.0 | 22 | 10470.3 |
| Àðâàéõýýð | 2377782.2 | 1981135.6 | 83.3 | 3687 | 2865762.8 | 374 | 195195.8 | 717555.1 | 717555.1 | 27 | 21644.3 |
| **Ä¿í** | **4527312.3** | **4012168.5** | **88.6** | **13475** | **9814592.4** | **859** | **428910.7** | **913789.1** | **913789.1** | **81** | **43148.4** |

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| ÌÀË ÒªËËªËÒ, ìàëûí òºðëººð | | |  |  |  |  |  |
| *FEMALE BREEDING STOCK GIVING BIRTH, by type of livestock* |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Ìàëûí òºðºë | *Type of livestock* | Òºëëºñºí õýýëòýã÷, ìÿí.òîë *Number of breeding stock, thous.heads* | | | Òºëëºëòèéí õóâü *Percentage of births to total breeding stock* | | |
|
| 2013 -III | 2014 -III | 2015 -III | 2013 -III | 2014 -III | 2015 -III |
|  |  |  |  |  |  |  |  |
| **Á¿ãä** | *Total* | **377519** | **422001** | **567880** | **39.0** | **30.4** | **34.8** |
| Èíãý | *Female camel* | 762 | 1506 | 966 | 13.5 | 21.0 | 12.3 |
| Ã¿¿ | *Mare* | 389 | 886 | 2248 | 0.9 | 1.5 | 3.2 |
| ¯íýý | *Cow* | 1743 | 2694 | 8813 | 5.0 | 5.2 | 13.7 |
| Ýì õîíü | *Ewe* | 190087 | 216951 | 304839 | 43.4 | 33.8 | 40.2 |
| Ýì ÿìàà | *Female goat* | 184538 | 199964 | 251014 | 41.1 | 31.9 | 34.5 |
|  |  |  |  |  |  |  |  |
| ÌÀË ÒªËËªËÒ, ñóìààð | |  |  |  |  |  |  |
| *FEMALE BREEDING STOCK GIVING BIRTH, by soums* | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Ñóìäóóä  *by soums* | Òºëëºñºí õýýëòýã÷, ìÿí.òîë *Number of breeding stock, thous.heads* | | | Òºëëºëòèéí õóâü *Percentage of births to total breeding stock* | | |  |
|  |
| 2013 -III | 2014 -III | 2015 -III | 2013 -III | 2014 -III | 2015 -III |  |
|  |  |  |  |  |  |  |  |
| **Ä¿í/ *Òîtal*** | **377519** | **422001** | **567880** | **39.0** | **30.41** | **0.01** |  |
|  |  |  |  |  |  |  |  |
| Áàÿí-ªíäºð | 42866 | 29542 | 46955 | 50.4 | 25.1 | 34.5 |  |
| Á¿ðä | 23060 | 22882 | 46632 | 25.5 | 19.3 | 38.0 |  |
| Áàò-ªëçèé | 2203 | 2207 | 28603 | 5.3 | 3.4 | 38.4 |  |
| ÁÁ-Óëààí | 26027 | 26493 | 34450 | 57.3 | 45.5 | 51.8 |  |
| Áàÿíãîë | 31457 | 59706 | 45985 | 59.8 | 69.6 | 43.7 |  |
| Ãó÷èí-Óñ | 12778 | 37084 | 14841 | 32.5 | 70.5 | 24.0 |  |
| Åñºíç¿éë | 4466 | 13930 | 23907 | 10.0 | 22.0 | 32.9 |  |
| ªëçèéò | 21335 | 14731 | 16537 | 50.9 | 24.7 | 23.1 |  |
| ÇÁ-Óëààí | 20854 | 12571 | 25415 | 68.7 | 26.7 | 43.3 |  |
| Áîãä | 28246 | 45158 | 13810 | 35.7 | 43.7 | 11.3 |  |
| Íàðèéíòýýë | 21302 | 16537 | 18481 | 34.9 | 22.7 | 22.6 |  |
| Ñàíò | 30395 | 28353 | 52548 | 83.1 | 45.6 | 66.3 |  |
| Òàðàãò | 21842 | 27748 | 24806 | 63.7 | 49.8 | 34.6 |  |
| Òºãðºã | 13302 | 18942 | 21701 | 61.2 | 50.8 | 46.0 |  |
| Óÿíãà | 6527 | 2826 | 21686 | 11.0 | 3.2 | 20.9 |  |
| Õàéðõàíäóëààí | 36874 | 32405 | 36673 | 66.6 | 41.2 | 38.6 |  |
| Õóæèðò | 11435 | 9412 | 18618 | 23.3 | 14.0 | 23.0 |  |
| Õàðõîðèí | 14042 | 11374 | 31557 | 20.7 | 12.7 | 33.0 |  |
| Àðâàéõýýð | 8508 | 10100 | 44675 | 25.4 | 15.5 | 53.9 |  |
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| ÒªË ÁÎÉÆÈËÒ, ìàëûí òºðëººð | | |  |  |  |  |  |
| *SURVIVALS OF YOUNG ANIMALS, by type of livestock* | | | | |  |  |  |
|  |  |  |  |  |  |  |  |
| Ìàëûí òºðºë | *Type of livestock* | Áîéæóóëñàí òºë, ìÿí.òîë  *Number of survivals, thous.heads* | | | Áîéæèëòûí õóâü  *Percentage of survivals* | | |
|
| 2013 -III | 2014 -III | 2015 -III | 2013 -III | 2014 -III | 2015 -III |
|  |  |  |  |  |  |  |  |
| **Á¿ãä** | *Total* | **378337** | **422944** | **564195** | **99.7** | **99.7** | **99.3** |
| Áîòãî | *Young camel* | 760 | 1503 | 966 | 99.7 | 99.8 | 100.0 |
| Óíàãà | *Foals* | 387 | 886 | 2241 | 99.5 | 100.0 | 99.7 |
| Òóãàë | *Calves* | 1734 | 2681 | 8787 | 99.4 | 99.5 | 99.7 |
| Õóðãà | *Lambs* | 190691 | 217501 | 303911 | 99.9 | 99.9 | 99.7 |
| Èøèã | *Kids* | 184765 | 200373 | 248290 | 99.6 | 99.5 | 98.8 |
|  |  |  |  |  |  |  |  |
| ÒªË ÁÎÉÆÈËÒ, ñóìààð | |  |  |  |  |  |  |
| *SURVIVALS OF YOUNG ANIMALS, by soums* | | | | |  |  |  |
|  |  |  |  |  |  |  |  |
| Ñóìäóóä  *by soums* | Áîéæóóëñàí òºë, ìÿí.òîë  *Number of survivals, thous.heads* | | | Áîéæèëòûí õóâü *Percentage of survivals* | | |  |
|  |
| 2013 -III | 2014 -III | 2015 -III | 2013 -III | 2014 -III | 2015 -III |  |
|  |  |  |  |  |  |  |  |
| **Ä¿í/ *Òîtal*** | **378337** | **422944** | **564195** | **99.7** | **99.7** | **99.3** |  |
|  |  |  |  |  |  |  |  |
| Áàÿí-ªíäºð | 42866 | 29630 | 46856 | 100.0 | 99.8 | 99.7 |  |
| Á¿ðä | 23060 | 22882 | 46632 | 100.0 | 100.0 | 100.0 |  |
| Áàò-ªëçèé | 2203 | 2207 | 28603 | 100.0 | 100.0 | 100.0 |  |
| ÁÁ-Óëààí | 26199 | 26624 | 33745 | 98.4 | 98.4 | 97.7 |  |
| Áàÿíãîë | 31972 | 60921 | 45980 | 100.0 | 100.0 | 100.0 |  |
| Ãó÷èí-Óñ | 12778 | 37104 | 14872 | 100.0 | 100.0 | 100.0 |  |
| Åñºíç¿éë | 4456 | 13930 | 23907 | 99.8 | 100.0 | 100.0 |  |
| ªëçèéò | 21258 | 14731 | 16537 | 99.6 | 100.0 | 100.0 |  |
| ÇÁ-Óëààí | 20854 | 12571 | 25279 | 100.0 | 100.0 | 99.4 |  |
| Áîãä | 28246 | 45145 | 13772 | 100.0 | 100.0 | 99.7 |  |
| Íàðèéíòýýë | 21302 | 16537 | 18481 | 100.0 | 100.0 | 100.0 |  |
| Ñàíò | 30395 | 28353 | 52548 | 100.0 | 100.0 | 100.0 |  |
| Òàðàãò | 22066 | 27658 | 24355 | 99.3 | 99.3 | 98.0 |  |
| Òºãðºã | 13337 | 19132 | 21701 | 100.0 | 100.0 | 100.0 |  |
| Óÿíãà | 6427 | 2785 | 20965 | 98.5 | 98.5 | 96.7 |  |
| Õàéðõàíäóëààí | 36991 | 31848 | 36279 | 99.8 | 98.3 | 98.9 |  |
| Õóæèðò | 11435 | 9412 | 17487 | 100.0 | 100.0 | 93.9 |  |
| Õàðõîðèí | 13914 | 11374 | 31535 | 99.1 | 100.0 | 99.9 |  |
| Àðâàéõýýð | 8578 | 10100 | 44661 | 99.7 | 100.0 | 100.0 |  |
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| Ç¯É ÁÓÑ ÕÎÐÎÃÄÑÎÍ ÒÎÌ ÌÀËÛÍ ÒÎÎ, ìàëûí òºðëººð | | | | | |  |  |
| *NATURAL LOSSES OF ADULT ANIMALS, by type of livestock* | | | | | |  |  |
|  |  |  |  |  |  |  |  |
| Ìàëûí òºðºë | *Type of livestock* | Õîðîãäñîí ìàë, ìÿí.òîë | | | Îíû ýõíèé ìàëä òîì ìàëûí õîðîãäëûí ýçëýõ õóâü | | |
| *Number of losses of adult animals, thous.heads* | | | *Percentage of losses of adult animals to total livestock at the beginning of year* | | |
| 2013 -III | 2014 -III | 2015 -III | 2013 -III | 2014 -III | 2015 -III |
|  |  |  |  |  |  |  |  |
| **Á¿ãä** | ***Total*** | **6986** | **1576** | **3812** | **0.3** | **0.05** | **0.09** |
| Òýìýý | *Camel* | 10 | 11 | 2 | 0.06 | 0.06 | 0.01 |
| Àäóó | *Horse* | 324 | 67 | 59 | 0.23 | 0.04 | 0.02 |
| ¯õýð | *Cattle* | 403 | 54 | 67 | 0.44 | 0.05 | 0.04 |
| Õîíü | *Sheep* | 2620 | 538 | 918 | 0.25 | 0.04 | 0.05 |
| ßìàà | *Goat* | 3629 | 906 | 2766 | 0.32 | 0.07 | 0.15 |
|  |  |  |  |  |  |  |  |
| Ç¯É ÁÓÑ ÕÎÐÎÃÄÑÎÍ ÒÎÌ ÌÀËÛÍ ÒÎÎ, ñóìààð | | | | |  |  |  |
| *NATURAL LOSSES OF ADULT ANIMALS, by soums* | | | | |  |  |  |
|  |  |  |  |  |  |  |  |
| Ñóìäóóä  *by soums* | Õîðîãäñîí òîì ìàë, ìÿí.òîë | | | Îíû ýõíèé ìàëä òîì ìàëûí õîðîãäëûí ýçëýõ õóâü | | |  |
| *Number of losses of adult animals, thous.heads* | | | *Percentage of losses of adult animals to total livestock at the beginning of year* | | |  |
| 2013 -III | 2014 -III | 2015 -III | 2013 -III | 2014 -III | 2015 -III |  |
|  |  |  |  |  |  |  |  |
| **Ä¿í / *Òîtal*** | **6986** | **1576** | **3812** | **0.3** | **0.05** | **0.093** |  |
|  |  |  |  |  |  |  |  |
| Áàÿí-ªíäºð | - | - | 58 | - | - | 0.02 |  |
| Á¿ðä | 731 | - | - | 0.36 | - | - |  |
| Áàò-ªëçèé | 1276 | - | - | 1.15 | - | - |  |
| ÁÁ-Óëààí | 544 | 710 | 902 | 0.46 | 0.52 | 0.52 |  |
| Áàÿíãîë | 18 | 11 | 1 | 0.01 | 0.01 | - |  |
| Ãó÷èí-Óñ | 248 | 9 | 8 | 0.25 | 0.01 | - |  |
| Åñºíç¿éë | 60 | 6 | - | 0.05 | - | - |  |
| ªëçèéò | 47 | 3 | 2 | 0.05 | - | - |  |
| ÇÁ-Óëààí | 627 | 173 | 77 | 0.80 | 0.17 | 0.05 |  |
| Áîãä | - | 6 | 5 | - | - | - |  |
| Íàðèéíòýýë | 223 | - | 370 | 0.14 | - | 0.17 |  |
| Ñàíò | - | 3 | 25 | - | - | 0.01 |  |
| Òàðàãò | 232 | 174 | 230 | 0.28 | 0.16 | 0.13 |  |
| Òºãðºã | 3 | 8 | 5 | 0.01 | 0.01 | - |  |
| Óÿíãà | 582 | 126 | 1169 | 0.37 | 0.07 | 0.43 |  |
| Õàéðõàíäóëààí | 193 | 158 | 241 | 0.13 | 0.09 | 0.10 |  |
| Õóæèðò | 1173 | 110 | 489 | 0.97 | 0.08 | 0.25 |  |
| Õàðõîðèí | 1006 | 67 | 182 | 0.62 | 0.03 | 0.08 |  |
| Àðâàéõýýð | 23 | 12 | 48 | 0.03 | 0.01 | 0.02 |  |
|  |  |  |  |  |  |  |  |

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| ªÂ×ÍªªÐ ÕÎÐÎÃÄÑÎÍ ÌÀË, ñóìààð | | | | | | | |
| *LOSSES OF ANIMALS DUE TO THE DISEASES, by soums* | | | | | | | |
| Ñóìäóóä  *by soums* | ªâ÷íººð õîðîãäñîí ìàë, ìÿí.òîë *Losses of animals due to the diseases, thous.heads* | | | Ç¿é áóñ õîðîãäîëä ºâ÷íèé õîðîãäëûí ýçëýõ õóâü | | |  |
| *Percentage of losses due to diseases to total losses of animals* | | |  |
| 2013 -III | 2014 -III | 2015 -III | 2013 -III | 2014 -III | 2015 -III |  |
|  |  |  |  |  |  |  |  |
| **Ä¿í/ *Òîtal*** | **511** | **120** | **257** | **7.3** | **7.6** | **6.7** |  |
|  |  |  |  |  |  |  |  |
| Áàÿí-ªíäºð | - | - | 40 | - | - | 69.0 |  |
| Á¿ðä | - | - |  | - | - | - |  |
| Áàò-ªëçèé | 301 | - |  | 23.6 | - | - |  |
| ÁÁ-Óëààí | 7 | 14 | 4 | 1.3 | 2.0 | 0.4 |  |
| Áàÿíãîë | - | 7 | 1 | - | 63.6 | 100.0 |  |
| Ãó÷èí-Óñ | - | 3 | 0 | - | 33.3 | - |  |
| Åñºíç¿éë | - | 6 |  | - | 100.0 | - |  |
| ªëçèéò | - | - | 0 | - | - | - |  |
| ÇÁ-Óëààí | - | - | 0 | - | - | - |  |
| Áîãä | - | 2 | 0 | - | 33.3 | - |  |
| Íàðèéíòýýë | - | - | 0 | - | - | - |  |
| Ñàíò | - | 1 | 0 | - | 33.3 | - |  |
| Òàðàãò | - | - | 3 | - | - | 1.3 |  |
| Òºãðºã | 2 | 7 | 1 | 66.7 | 87.5 | 20.0 |  |
| Óÿíãà | - | - | 8 | - | - | 0.7 |  |
| Õàéðõàíäóëààí | - | 1 | 0 | - | 0.6 | - |  |
| Õóæèðò | 189 | 65 | 179 | 16.1 | 59.1 | 36.6 |  |
| Õàðõîðèí | 10 | 3 | 10 | 1.0 | 4.5 | 5.5 |  |
| Àðâàéõýýð | 2 | 11 | 11 | 8.7 | 91.7 | 22.9 |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| ÕÝÝËÒÝÃ×ÈÉÍ ÕÎÐÎÃäÎË, ñóìààð | | | | | | | |
| *LOSSES ANIMALS DUE TO THE FEMALE ANIMALS , by soums* | | | | | | | |
| Ñóìäóóä  *by soums* | Õîðîãäñîí õýýëòý÷ ìàë, òîë *Losses of female animals, heads* | | | Ç¿é áóñ õîðîãäîëä õýýëòýã÷èéí ýçëýõ õóâü, *Percentage of losses due to female animals to total losses of animals* | | |  |
|  |
| 2013 -III | 2014 -III | 2015 -III | 2013 -III | 2014 -III | 2015 -III |  |
|  |  |  |  |  |  |  |  |
| **Ä¿í/ *Òîtal*** | **1601** | **317** | **702** | **22.9** | **20.1** | **18.4** |  |
|  |  |  |  |  |  |  |  |
| Áàÿí-ªíäºð | - | - | - | - | - | - |  |
| Á¿ðä | 282 | - | - | 38.6 | - | - |  |
| Áàò-ªëçèé | 404 | - | - | 31.7 | - | - |  |
| ÁÁ-Óëààí | 110 | 132 | 155 | 20.2 | 18.6 | 17.2 |  |
| Áàÿíãîë | 14 | 6 | - | 77.8 | 54.5 | - |  |
| Ãó÷èí-Óñ | 54 | 6 | 8 | 21.8 | 66.7 | 100.0 |  |
| Åñºíç¿éë | - | - | - | - | - | - |  |
| ªëçèéò | 11 | - | - | 23.4 | - | - |  |
| ÇÁ-Óëààí | 192 | 43 | 16 | 30.6 | 24.9 | 20.8 |  |
| Áîãä | 0 | 2 | 3 | - | 33.3 | 60.0 |  |
| Íàðèéíòýýë | 25 | - | 32 | 11.2 | - | 8.6 |  |
| Ñàíò | - | 3 | 25 | - | 100.0 | 100.0 |  |
| Òàðàãò | 88 | 30 | 29 | 37.9 | 17.2 | 12.6 |  |
| Òºãðºã | 2 | 2 | 5 | 66.7 | 25.0 | 100.0 |  |
| Óÿíãà | 122 | - | 251 | 21.0 | - | 21.5 |  |
| Õàéðõàíäóëààí | 9 | 4 | 9 | 4.7 | 2.5 | 3.7 |  |
| Õóæèðò | 266 | 45 | 133 | 22.7 | 40.9 | 27.2 |  |
| Õàðõîðèí | 17 | 44 | 23 | 1.7 | 65.7 | 12.6 |  |
| Àðâàéõýýð | 5 | - | 13 | 21.7 | - | 27.1 |  |
|  |  |  |  |  |  |  |  |

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| ÕªÄªª ÀÆ ÀÕÓÉÍ ÇÀÐÈÌ Á¯ÒÝÝÃÄÝÕ¯¯ÍÈÉ ÇÀÕ ÇÝÝËÈÉÍ ÄÓÍÄÀÆ ¯ÍÝ, ñàðààð | | | | | | |
| *AVERAGE MARKET PRICE OF SOME AGRICULTURAL PRODUCTS, by months* | | | | | | |
| Á¿òýýãäýõ¿¿íèé íýð òºðºë | name of product | Õýìæèõ íýãæ, Measurement unit | 2014-III /Óðä îíû ìºí ¿åä/ | 2014-XII /Æèëèéí ýöýñò/ | 2015-II /ªìíºõ ñàðä | 2015-III /Òàéëàíò ñàðä/ |
| **1. Íîîñ, íîîëóóð, õººâºð, õÿëãàñ** | **Wool, cashmere** |  |  |  |  |  |
| Òýìýýíèé íîîñ | Camel's wool |  |  |  |  |  |
| -ýð íîîñ | Coarse wool | êã |  | - |  | 4000 |
| -ýì íîîñ | Fine wool | êã |  | - |  | 4000 |
| ßìààíû íîîëóóð | Greezy cashmere | êã | 85,000 | 58,000 | 50,000 | 50,000 |
| Yõðèéí õººâºð | cattle wool | êã | - | - |  |  |
| Àäóóíû äýë | horse fuzz | êã | 2,500 | 3,500 | 3,500 | 5,000 |
| Àäóóíû ñ¿¿ë | horse tail | êã | - | 10,000 | 10,000 | 10,000 |
| **2. Àðüñ, øèð** | **Hide** |  |  |  |  |  |
| Òýìýýíèé øèð | camel hide | ø | 15,000 | 17,000 | 20,000 | 20,000 |
| Àäóóíû øèð | Horse hide | ø | 28,000 | 40,000 | 40,000 | 40,000 |
| ¯õðèéí øèð | Cattle hide |  |  |  |  |  |
| -2 ìåòðýýñ äîîø õýìæýýòýé øèð | Less than 2m | ø | 30,000 | 40,000 | 40,000 | 35,000 |
| -2 ìåòðýýñ äýýø õýìæýýòýé øèð | More than 2m | ø | 35,000 | 50,000 | 55,000 | 45,000 |
| Õîíèíû íýõèé/өлөн гэдэсгүй/ | Sheep skin | ø | 5,000 | 3,500 | 3,300 | 500 |
| ßìààíû àðüñ/өлөн гэдэсгүй/ | Goat skin | ø | 29,000 | 21,700 | 27,600 | 14,700 |
| **3. Áîîäîëòîé ºâñ, 25 êã** | hay, 25 kg | áîîäîë | - | - | - | - |

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| **ÀÆ ¯ÉËÄÂÝÐÈÉÍ ÍÈÉÒ Á¯ÒÝÝÃÄÝÕ¯¯Í, îíû ¿íýýð, ìÿí. тºã** | | | |
|  |  | 2015.04.05 | |
| |  | | --- | | Àæ ¿éëäâýðèéí ñàëáàð | | | *2014* | *2015* | 2015/2014% |
|
| ***Íèéò ä¿í*** | ***4236487.3*** | ***5491202.5*** | **129.6** |
| **Óóë óóðõàé, îëáîðëîõ àæ ¿éëäâýð** | **461539.0** | **622869.0** | **135.0** |
| Í¿¿ðñ îëáîðëîëò | 461539.0 | 622869.0 | 135.0 |
| **Áîëîâñðóóëàõ àæ ¿éëäâýð** | **2363279.0** | **3347059.4** | **141.6** |
| Õ¿íñíèé á¿òýýãäýõ¿¿í | 1562758.5 | 2223113.9 | 142.3 |
| Î¸äîë | 183207.0 | 260405.5 | 142.1 |
| Ãóòàë | 146605.0 | 204835.0 | 139.7 |
| Ìîä, ìîäîí ýäëýë òàâèëãà | 307318.0 | 474532.5 | 154.4 |
| Õýâëýõ | 16177.5 | 16247.5 | 100.4 |
| Í¿äíèé øèë | 4230.0 | 3950.0 | 93.4 |
| Áóñàä | 142983.0 | 163975.0 | 114.7 |
| **Дóëààíû ýð÷èì õ¿÷ ¿éëäâýðëýëò, óñàí õàíãàìæ** | **1411669.3** | **1521274.1** | **107.8** |
| Дóëààí үйлдвэрлэл | 1283582.2 | 1340979.6 | 104.5 |
| Óñ àðèóòãàë, óñàí õàíãàìæ | 128087.1 | |  | | --- | | 180294.5 | | 140.8 |
| Òàéëáàð: Ýð÷èì õ¿÷íèé ¿éëäâýðèéí ìýäýý ä¿íä îðîîã¿é áîëíî. | | | |
|  |  |  |  |
| **ÃÎË ÍÝÐÈÉÍ Á¯ÒÝÝÃÄÝÕ¯¯ÍÈÉ ¯ÉËÄÂÝÐËÝËÒ** | | | |
|  |  |  |  |
| Ãîë íýð òºðëèéí á¿òýýãäýõ¿¿í | Õýìæèõ íýãæ | 2014 | 2015 |
|
| Äóëààí | ìÿí ã.êë | 32.9 | 33.8 |
| Öýâýð óñ, ñóâàãæóóëàëò | ìÿí.ì3 | 111.4 | 106.6 |
| Í¿¿ðñ | ìÿí.ò | 23.1 | 31.1 |
| Ãýðèéí ìîä | êîì | 316 | 522 |
| Ãóòàë | õîñ | 1682 | 2277 |
| Òàëõ | òí | 156.9 | 154.3 |
| Íàðèéí áîîâ,хэвийн боов, áÿëóó | òí | 222.7 | 206.1 |
| Öýâýð óñ, óíäàà, æ¿¿ñ | ìÿí.ë | 965.3 | 1673.7 |
| Õýð÷ñýí ãóðèë, áóóç, áàíø | òí | 30.3 | 68.3 |
| Àðõè | ìÿí.ë | 4.9 | 3.5 |
| Ñ¿¿,òàðàã ,ààðóóë | òí | 67.1 | 67.7 |
| Äàðøèëñàí íîãîî | òí | 2.5 | 1.4 |
| Õèàì | òí | 0.9 | 3.0 |
|  |  |  |  |
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| **ÀÆ ¯ÉËÄÂÝÐÈÉÍ ÁÎÐËÓÓËÑÀÍ Á¯ÒÝÝÃÄÝÕ¯¯Í, îíû ¿íýýð, ìÿí.òºã** | | | | |
|  |  |  | 2015.04.05 | |
| Àæ ¿éëäâýðèéí ñàëáàð | 2014 | 2015 | Ä¿íä ýçëýõ õóâü | |
| 2014 | 2015 |
| ***Íèéò ä¿í*** | **4207130.6** | **5346993.9** | **100.0** | **100.0** |
| **Óóë óóðõàé, îëáîðëîõ àæ ¿éëäâýð** | **461539.0** | **622869.0** | **11.0** | **11.6** |
| Í¿¿ðñ îëáîðëîëò | 461539.0 | 622869.0 | 11.0 | 11.6 |
| **Áîëîâñðóóëàõ àæ ¿éëäâýð** | **2333922.3** | **3202850.8** | **55.5** | **59.9** |
| Õ¿íñíèé á¿òýýãäýõ¿¿í ¿éëäâýðëýëèéí ä¿í | 1549518.5 | 2167944.9 | 36.8 | 40.5 |
| ¯¿íýýñ:ñ¿¿, ñ¿¿í á¿òýýãäýõ¿¿í | 106277.3 | 198635.0 | 2.5 | 3.7 |
| Òàëõ, íàðèéí áîîâ | 689793.6 | 717772.0 | 16.4 | 13.4 |
| Хийжүүлсэн рашаан óñ, àðõè | 680977.8 | 1056434.9 | 16.2 | 19.8 |
| Õèàì | 3600.0 | 18000.0 | 0.4 | 0.3 |
| Õýð÷ñýí ãóðèë, áóóç, áàíø | 68869.8 | 177103.0 | 0.7 | 3.3 |
| Гурил |  |  | - | - |
| Î¸äîë | 183207.0 | 260405.5 | 4.4 | 4.9 |
| Ãóòàë | 131305.0 | 185685.0 | 3.1 | 3.5 |
| Ìîä, ìîäîí ýäëýë òàâèëãà | 307318.0 | 423532.5 | 7.3 | 7.9 |
| Õýâëýõ | 15360.8 | 13755.4 | 0.4 | 0.3 |
| Í¿äíèé øèë | 4230.0 | 3950.0 | 0.1 | 0.1 |
| Áóñàä | 142983.0 | 147577.5 | 3.4 | 2.8 |
| **Дóëààíû ýð÷èì õ¿÷ ¿éëäâýðëýëò, óñàí õàíãàìæ** | **1411669.3** | **1521274.1** | **33.6** | **28.5** |
| Дóëààí үйлдвэрлэлт | 1283582.2 | 1340979.6 | 30.5 | 25.1 |
| Óñ àðèóòãàë, óñàí õàíãàìæ | 128087.1 | 180294.5 | 3.0 | 3.4 |

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| ***ТЭЭВРИЙН САЛБАРЫН ¯З¯¯ЛЭЛТ¯¯Ä*** | | | |
|  | | | |
|  |  | **2015.04.05** | |
| Òýýâðèéí òºðºë, ¿ç¿¿ëýëò¿¿ä | 2014 | 2015 | 2015/2014 % |
|
|  |  |  |  |
| **Àâòî çàìûí òýýâýð** |  |  |  |
| Òýýñýí à÷àà, ìÿí. ò | 5.5 | 6.2 | 112.7 |
| À÷àà ýðãýëò ,ìÿí. ò êì | 1241.3 | 1391.5 | 112.1 |
| Çîð÷èã÷äûí òîî, ìÿí. õ¿í. êì | 43.4 | 48.2 | 111.1 |
| Çîð÷èã÷ ýðãýëò, ìÿí. õ¿í êì | 10470.7 | 11653.7 | 111.3 |
| Òýýâðèéí îðëîãî, ìÿí.òºã | 430350.3 | 484050.3 | 112.5 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| ***ÕÎËÁÎÎÍÛ ÑÀËÁÀÐÛÍ ¯ÍÄÑÝÍ ¯Ç¯¯ËÝËÒ¯¯Ä*** | | | |
|  | | |  |
|  |  |  |  |
|  |  | **2015.04.05** | |
| ¯ç¿¿ëýëò¿¿ä | 2014 | 2015 | 2015/2014 % |
|
|  |  |  | . |
| Холбооны îðëîãî, ìÿí. òºã | 137996.5 | 133909.1 | 97.0 |
| ¯¿íýýñ: Õ¿í àìààñ îðñîí îðëîãî | 38117.3 | 24624.0 | 64.6 |
| Àæèëëàãñàä | 81 | 88 | 108.6 |
| Òåëåôîí öýãèéí òîî | 1009 | 899 | 89.1 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ÀÆÈËÃ¯É×¯¯ÄÈÉÍ ÌÝÄÝÝ** | | | | | | | | |
|  |  |  |  |  |  |  | 3/27/2015 | |
| Ñóìä | Á¿ðòãýëòýé àæèëã¿é÷¿¿ä | Á¿ãäýýñ:Áîëîâñðîëîîð | | | | | | |
| Äýýä | Òóñãàé äóíä | Ìýðãýæëèéí àíõàí øàòíû | Á¿ðýí äóíä | Á¿ðýí áóñ äóíä | Áàãà | Áîëîâñðîëã¿é |
| Áàÿí-ªíäºð | **73** | 8 | 3 | 4 | 33 | 15 | 8 | 2 |
| Á¿ðä | **12** | 1 | 0 | 2 | 1 | 2 | 5 | 1 |
| Áàòºëçèé | **52** | 7 | 3 | 0 | 11 | 18 | 13 | 0 |
| ÁÁ-Óëààí | **9** | 6 | 1 | 0 | 1 | 1 | 0 | 0 |
| Áàÿíãîë | **26** | 4 | 0 | 1 | 9 | 9 | 3 | 0 |
| Ãó÷èí-Óñ | **26** | 2 | 2 | 2 | 13 | 5 | 2 | 0 |
| Åñºíç¿éë | **30** | 9 | 2 | 1 | 9 | 7 | 1 | 1 |
| ªëçèéò | **34** | 9 | 0 | 5 | 11 | 6 | 3 | 0 |
| ÇÁ-Óëààí | **48** | 6 | 2 | 2 | 20 | 11 | 6 | 1 |
| Áîãä | **28** | 4 | 0 | 1 | 11 | 9 | 3 | 0 |
| Íàðèéíòýýë | **19** | 2 | 1 | 1 | 8 | 5 | 2 | 0 |
| Ñàíò | **10** | 3 | 0 | 0 | 4 | 3 | 0 | 0 |
| Òàðàãò | **47** | 5 | 4 | 2 | 17 | 11 | 8 | 0 |
| Òºãðºã | **21** | 6 | 2 | 4 | 3 | 2 | 4 | 0 |
| Óÿíãà | **43** | 8 | 0 | 5 | 21 | 4 | 3 | 2 |
| Õàéðõàíäóëààí | **20** | 3 | 1 | 0 | 6 | 7 | 3 | 0 |
| Õóæèðò | **28** | 6 | 2 | 1 | 13 | 4 | 1 | 1 |
| Õàðõîðèí | **153** | 23 | 2 | 11 | 81 | 13 | 19 | 4 |
| Àðâàéõýýð | **464** | 53 | 9 | 23 | 242 | 86 | 46 | 5 |
| Ä¯Í | 1143 | 165 | 34 | 65 | 514 | 218 | 130 | 17 |
|  |  |  |  |  |  |  |  |  |
| **ÀÆÈËÃ¯ÉÄËÈÉÍ ÌÝÄÝÝ** | | | | | | | | |
|  |  |  |  |  |  |  |  |  |
|  | | | | | | **Á¿ãä** | **¯¿íýýñ: Ýìýãòýé** | |
| **1. ªìíºõ ñàðûí ýöýñò áàéñàí àæèëã¿é÷¿¿ä** | | | | |  | **1509** | **848** | |
| **2. Òàéëàíò ñàðä íýìýãäñýí àæèëã¿é÷¿¿ä** | | | |  |  | **344** | **216** | |
| ¯¿íýýñ : Îðîí òîîíû öîìõòãîëîîñ | | |  |  |  | 53 | 41 | |
| Áàéãóóëëàãà òàòàí áóóãäñàíààñ | | | |  |  | 9 | 6 | |
| ªºð ãàçðààñ øèëæèæ èðñýí | | | |  |  | 75 | 45 | |
| Ñóðãóóëü òºãññºí | | |  |  |  | 50 | 38 | |
| Öýðãýýñ õàëàãäñàí | | |  |  |  | 3 | 0 | |
| Ìýðãýæëèéí àæèë îëäîõã¿éãýýñ | | | |  |  | 7 | 2 | |
| Öàëèí áàãàòàéãààñ | | |  |  |  | 65 | 37 | |
| Áóñàä |  |  |  |  |  | 82 | 47 | |
| **3. Àæèëã¿é÷¿¿äýýñ òàéëàíò ñàðä àæèëä îðñîí** | | | | |  | **51** | **26** | |
| ¯¿íýýñ : Óëñûí ¿éëäâýðèéí ãàçàð | | |  |  |  | 0 | 0 | |
| Òºðèéí áîëîí òºñºâò áàéãóóëëàãà | | | |  |  | 23 | 14 | |
| Íºõºðëºë, êîìïàíè | | |  |  |  | 28 | 12 | |
| Õîðøîî | |  |  |  |  | 0 | 0 | |
| Áóñàä |  |  |  |  |  | 0 | 0 | |
| **4. Òàéëàíò ñàðä àæèëã¿é÷¿¿äèéí á¿ðòãýëýýñ õàñàãäñàí** | | | | | | **659** | **347** | |
| **5. Òàéëàíò ñàðûí ýöýñò áàéãàà àæèëã¿é÷¿¿ä** | | | | |  | **1143** | **691** | |
| **6. Òàéëàíò ñàðûí ýöýñò áàéãàà àæèëã¿é÷¿¿ä íàñíû á¿ëãýýð** | | | | | | | | |
| 16-24 |  |  |  |  |  | 250 | 147 | |
| 25-34 |  |  |  |  |  | 401 | 245 | |
| 35-44 |  |  |  |  |  | 274 | 181 | |
| 45-60 |  |  |  |  |  | 218 | 118 | |

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| **ØÈÍÝÝÐ ÁÈÉ ÁÎËÑÎÍ ÀÆËÛÍ ÁÀÉÐ** | |  |
|  | **3/31/2015** | |
| Ýäèéí çàñãèéí ¿éë àæèëëàãààíû ñàëáàðààð | 2014 | 2015 |
| **Á¿ãä** | **166** | **162** |
| ÕÀÀ, àí àãíóóð, îéí àæ àõóé, çàãàñ àãíóóð | 76 | 15 |
| Óóë óóðõàé, îëáîðëîõ ¿éëäâýð | 0 | 0 |
| Áîëîâñðóóëàõ ¿éëäâýð | 49 | 70 |
| Öàõèëãààí äóëààíû ¿éëäâýðëýë, óñàí õàíãàìæ | 0 | 3 |
| Áàðèëãà | 0 | 0 |
| Áººíèé áîëîí æèæèãëýí õóäàëäàà, ãýð àõóéí áàðàà çàñâàðëàõ ¿éë÷èëãýý | 14 | 28 |
| Çî÷èä áóóäàë, çîîãèéí ãàçàð | 5 | 0 |
| Òýýâýð, àãóóëàõûí àæ àõóéí õîëáîî | 3 | 3 |
| Ñàíõ¿¿ãèéí ã¿éëãýý õèéõ ¿éë àæèëëàãàà | 0 | 0 |
| ¯ë õºäëºõ õºðºíãº, ò¿ðýýñ, áèçíåñèéí áóñàä ¿éë àæèëëàãàà | 0 | 0 |
| Òºðèéí óäèðäëàãà, áàòëàí õàìãààëàõ, àëáàí æóðìûí äààòãàë | 4 | 10 |
| Áîëîâñðîë | 4 | 11 |
| Ýð¿¿ë ìýíä, íèéãìèéí õàëàìæ | 3 | 3 |
| Íèéãýì, áèå õ¿íä ¿ç¿¿ëýõ áóñàä ¿éë÷èëãýý | 8 | 19 |
|  |  |  |
| Хөдөлмөрийн хэлтсийн мэдээг үндэслэв. | |  |

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| **ØÈÍÝÝÐ ÁÈÉ ÁÎËÑÎÍ ÀÆËÛÍ ÁÀÉÐ, ñóìààð** | | |
|  |  |  |
| Ñóìûí íýð | Á¿ãä | ¯¿íýýñ: Ýìýãòýé |
| Áàÿí-ªíäºð |  |  |
| Á¿ðä | 9 | 2 |
| Áàò-ªëçèé |  |  |
| ÁÁ-Óëààí |  |  |
| Áàÿíãîë |  |  |
| Ãó÷èí-Óñ | 9 | 3 |
| Åñºíç¿éë |  |  |
| ªëçèéò | 3 | 1 |
| ÇÁ-Óëààí |  |  |
| Богд |  |  |
| Íàðèéíòýýë | 5 | 2 |
| Ñàíò |  |  |
| Òàðàãò | 2 | 1 |
| Òºãðºã | 4 | 2 |
| Óÿíãà | 42 | 25 |
| Õàéðõàíäóëààí |  |  |
| Õóæèðò | 21 | 14 |
| Õàðõîðèí | 44 | 23 |
| Àðâàéõýýð | 23 | 15 |
| **Á¿ãä** | **162** | **88** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **ÕÝÐÝÃËÝÝÍÈÉ ÁÀÐÀÀ ¯ÉË×ÈËÃÝÝÍÈÉ ¯ÍÈÉÍ ÈÍÄÅÊÑ** | | |  |  |
| COMSUMER PRICE INDEX OF CERTAIN GOODS AND SERVICES | | |  |  |
| **¯ç¿¿ëýëò¿¿ä** | ***Indicators*** | **2015.03/2014.03** | **2015.03/2014.12** | **2015.03/2015.02** |
| Õ¿íñíèé áàðàà, óíäàà óñ | *Food and non-alcoholic beverages* | 106.1 | 101.4 | 100.0 |
| Ñîãòóóðóóëàõ óíäàà òàìõè | *Alcoholic beverages tobacco* | 103.0 | 100.3 | 100.0 |
| Ãóòàë õóâöàñ,áºñ áàðàà | *Clothing footwear and cloth* | 120.4 | 104.0 | 100.8 |
| Îðîí ñóóö, óñ öàõèëãààí ò¿ëø | *Housing water electricity and fuels* | 111.7 | 99.4 | 98.6 |
| Ãýð àõóéí áàðàà | *Furnishings household equipment and tools* | 111.0 | 101.0 | 100.0 |
| Ýì òàðèà, ýìíýëãèéí ¿éë÷èëãýý | *Health medical care and services* | 101.5 | 100.9 | 100.0 |
| Òýýâýð | *Transport* | 112.4 | 101.9 | 99.6 |
| Õîëáîîíû õýðýãñýë,øóóäàíãèéí ¿éë÷èëãýý | *Communication* | 100.0 | 100.0 | 100.0 |
| Àìðàëò ÷ºëººò öàã ñî¸ëûí áàðàà ¿éë÷èëãýý | *Recreation and culture* | 104.9 | 103.8 | 100.0 |
| Áîëîâñðîëûí ¿éë÷èëãýý | *Education* | 107.6 | 100.0 | 100.0 |
| Áóñàä áàðàà ¿éë÷èëãýý | *Miscellaneous goods and services* | 109.5 | 103.0 | 100.0 |
| **ÅÐªÍÕÈÉ ÈÍÄÅÊÑ** | ***Index*** | **111.3** | **101.9** | 100.1 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Õóäàëäàà, íèéòèéí õîîëíû áàðàà ã¿éëãýý /ìÿí. òºã /** | | | | |
|  |  |  |  |  |
| **¯ç¿¿ëýëò** | **2014 îí** | | **2015 îí** | |
| öýãèéí òîî | áàðàà ã¿éëãýýíèé îðëîãî | öýãèéí òîî | áàðàà ã¿éëãýýíèé îðëîãî |
| **Áàðààíû äýëã¿¿ð** | 238 | 494655.0 | 236 | 650583.0 |
| **Õ¿íñíèé äýëã¿¿ð** | 489 | 3881512.0 | 494 | 4556125.4 |
| **¯¿íýýñ: ñîãòóóðóóëàõ óíäààíû ã¿éëãýý** | 311 | 1717738.0 | 312 | 1966920.1 |
| **Àâòî ñýëáýãèéí äýëã¿¿ð** | 97 | 393290.0 | 96 | 426641.4 |
| **Áàðèëãûí ìàòåðèàëûí äýëã¿¿ð** | 18 | 132200.0 | 18 | 142600.0 |
| **Ðåñòîðàí áàð** | 38 | 377500.0 | 31 | 418678.5 |
| **Öàéíû ãàçàð** | 77 | 187412.0 | 78 | 276628.6 |
| **Ò¯Ö** | 20 | 25335.0 | 20 | 28456.7 |
| **Êîíòåéíåð** | 269 | 528500.0 | 264 | 598764.0 |
| **Àâòî çàñâàðûí ãàçàð** | 23 | 234730.0 | 31 | 285088.0 |
| **Øàòàõóóíû áîðëóóëàëò** | 56 | 7990635.0 | 57 | 8582460.2 |
| **Ýì áîðëóóëàëò** | 46 | 393131.0 | 48 | 496465.8 |
| **Ä¯Í** | **1,371** | **14,638,900** | **1,373** | **16,462,492** |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **ÝÐ¯¯Ë ÌÝÍÄ** | | | |  |  |  |  |  |
|  | ***HEALTH*** | | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | ÒªÐªËÒ, ÝÕ Õ¯¯ÕÄÈÉÍ ÝÍÄÝÃÄËÈÉÍ ÒÎÎ | | | | | | | | | |  |  |
| Õóãàöàà *Periods* | Àìàðæñàí ýõ *Number of mothers delivered* | Àìüä òºðñºí õ¿¿õýä *Live birth*s | Òºðºõèéí óëìààñ ýíäñýí ýõ *Maternal deaths* | 1õ¿ðòýë íàñàíäàà ýíäñýí õ¿¿õýä I*nfant deaths under age of 1 year* | | 1-5 õ¿ðòýë íàñíû ýíäñýí õ¿¿õýä I*nfant deaths at age of 1-5 years* | | |  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 2013 | 664 | 663 | - | 10 | | 3 | | |  |  |  |  |
| 2014 | 744 | 745 | - | 9 | | 4 | | |  |  |  |  |
| 2015 | 675 | 681 | - | 14 | | 5 | | |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| ÒªÐªËÒ, ÝÕ Õ¯¯ÕÄÈÉÍ ÝÍÄÝÃÄËÈÉÍ ÒÎÎ, ñóìäààð | | | | | | | | |  |  |  |  |
| *NUMBER OF BIRTHS,MATERNAL AND INFANT DEATHS,by soums* | | | | | | | | | | | | |
| *Ñóìä* | Àìàðæñàí ýõ *Number of mothers delivered* | Àìüä òºðñºí õ¿¿õýä *Live birth*s | Òºðºõèéí óëìààñ ýíäñýí ýõ *Maternal deaths* | 1õ¿ðòýë íàñàíäàà ýíäñýí õ¿¿õýä I*nfant deaths under age of 1 year* | | 1-5 õ¿ðòýë íàñíû ýíäñýí õ¿¿õýä I*nfant deaths at age of 1-5 years* | | |  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| ÁÁ-Óëààí | 1 | 1 |  |  | | 2 | | |  |  |  |  |
| Áàò-ªëçèé | 18 | 17 |  | 1 | |  | | |  |  |  |  |
| Áàÿíãîë | 6 | 6 |  |  | |  | | |  |  |  |  |
| Áàÿí-ªíäºð | - | - |  |  | |  | | |  |  |  |  |
| Áîãä | 16 | 16 |  |  | |  | | |  |  |  |  |
| Á¿ðä | 5 | 5 |  |  | |  | | |  |  |  |  |
| Ãó÷èí-Óñ | - | - |  |  | |  | | |  |  |  |  |
| Åñºíç¿éë | 4 | 4 |  |  | |  | | |  |  |  |  |
| ÇÁ-Óëààí | 2 | 2 |  |  | |  | | |  |  |  |  |
| Íàðèéíòýýë | 2 | 2 |  |  | |  | | |  |  |  |  |
| ªëçèéò | 1 | 1 |  |  | |  | | |  |  |  |  |
| Ñàíò | 11 | 11 |  |  | |  | | |  |  |  |  |
| Òàðàãò | 1 | 1 |  |  | |  | | |  |  |  |  |
| Òºãðºã | - | - |  | 1 | |  | | |  |  |  |  |
| Óÿíãà | 25 | 24 |  |  | |  | | |  |  |  |  |
| Õàéðõàíäóëààí | 4 | 4 |  |  | |  | | |  |  |  |  |
| Õàðõîðèí | 87 | 87 |  | 1 | |  | | |  |  |  |  |
| Õóæèðò | 22 | 22 |  | 4 | |  | | |  |  |  |  |
| Àðâàéõýýð | 470 | 478 |  | 7 | | 3 | | |  |  |  |  |
| Ä¿í *Total* | 675 | 681 |  | 14 | | 5 | | |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ÕÀËÄÂÀÐÒ ªÂ×ÍªªÐ ªÂ×ËªÃ×ÄÈÉÍ ÒÎÎ | | | | | |  |  |  |  |  |  |  |  |
| NUMBER OF INFECTIOUS DISEASE CASES | | | | | | |  |  |  |  |  |  |  |
| Õóãàöàà *Periods* | Õàëäâàðò ºâ÷íººð ºâ÷ëºã÷èä-á¿ãä I*nfectious disease cases-total* | | | ¿¿íýýñ | | | | | | | | | |
| Âèðóñò ãåïàòèò *Viral hepatitis* | Öóñàí ñóóëãà Dysentery | Áðóöåëë¸ç B*rucellosis* | Çàã *Gonorrhoea* | Týìá¿¿ *Syphilis* | Òðèõîìèíèàç *Trichomoniasis* | Ñ¿ðüåý T*uberculosis* | Ñàëõèí öýöýã | Гахайн хавдар | бусад |
|
| 2013 | 513 | | | 70 | 1 | 2 | 7 | 24 | 4 | 27 | 30 | 348 | - |
| 2014 | 174 | | | 10 | 2 | - | 8 | 29 | 9 | 17 | 1 | 98 | - |
| 2015 | 162 | | | 4 | 7 | - | 20 | 30 | 35 | 18 | 44 | - | 4 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ÕÀËÄÂÀÐÒ ªÂ×ÍªªÐ ªÂ×ËªÃ×ÈÄ, ñóìäààð | | | | | |  |  |  |  |  |  |  |  |
| *INFECTIOUS DISEASE, by soums* | | | | |  |  |  |  |  |  |  |  |  |
| Ñóìä | Õàëäâàðò ºâ÷íººð ºâ÷ëºã÷èä-á¿ãä *Infectious disease cases-total* | | | ¿¿íýýñ | | | | | | | | | |
| Âèðóñò ãåïàòèò *Viral hepatitis* | Öóñàí ñóóëãà *Dysentery* | Áðóöåëë¸ç B*rucellosis* | Çàã *Gonorrhoea* | Týìá¿¿ *Syphilis* | Òðèõîìèíèàç *Trichomoniasis* | Ñ¿ðüåý T*uberculosis* | Ñàëõèí öýöýã | Ãàõàéí õàâäàð | бусад |
|
| 2013 | 2014 | 2015 |
|
|
| ÁÁàÿí-Óëààí | 3 | 3 | 4 | 1 |  |  | 1 | 2 |  |  |  |  |  |
| Áàò-ªëçèé | 3 | 3 | 2 |  |  |  |  |  | 2 |  |  |  |  |
| Áàÿíãîë | 8 | 2 | 6 |  |  |  | 1 | 2 | 3 |  |  |  |  |
| Áàÿí-ªíäºð | 13 | 2 | 1 |  |  |  |  |  | 1 |  |  |  |  |
| Áîãä | 1 | 6 | 4 |  | 1 |  | 1 | 1 | 1 |  |  |  |  |
| Á¿ðä |  | 1 |  |  |  |  |  |  |  |  |  |  |  |
| Ãó÷èí-Óñ | 11 | 1 | 3 |  |  |  |  |  | 1 |  | 2 |  |  |
| Åñºíç¿éë |  | 2 | 2 |  |  |  |  | 2 |  |  |  |  |  |
| ÇÁ-Óëààí | 3 | 13 | 2 |  |  |  |  | 1 |  | 1 |  |  |  |
| Íàðèéíòýýë | 9 | 1 | 4 |  | 1 |  |  |  | 3 |  |  |  |  |
| ªëçèéò |  |  | 2 |  |  |  |  | 1 | 1 |  |  |  |  |
| Ñàíò | 14 | 2 | 1 |  |  |  |  |  |  | 1 |  |  |  |
| Òàðàãò | 6 | 1 | 1 |  |  |  |  |  |  |  | 1 |  |  |
| Òºãðºã | 7 | 5 | 4 |  |  |  |  | 3 | 1 |  |  |  |  |
| Óÿíãà | 7 | 9 | 7 |  |  |  | 2 |  | 3 | 2 |  |  |  |
| Õàéðõàíäóëààí | 7 | 5 | 5 |  |  |  | 1 | 1 | 2 | 1 |  |  |  |
| Õàðõîðèí | 36 | 5 | 6 |  |  |  |  |  |  | 1 | 5 |  |  |
| Õóæèðò | 32 | 1 | 28 |  |  |  | 2 |  | 1 |  | 22 |  | 3 |
| Àðâàéõýýð | 353 | 112 | 80 | 3 | 5 |  | 12 | 17 | 16 | 12 | 14 |  | 1 |
| Ä¿í *Total* | 513 | 174 | 162 | 4 | 7 |  | 20 | 30 | 35 | 18 | 44 |  | 4 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **X.1 Á¯ÐÒÃÝÃÄÑÝÍ ÕÝÐÃÈÉÍ ÒÎÎ, òºðëººð** | | | | | |
| ***NUMBER OF OFFENCES COMMITTED, by soums*** | | | | | |
|  |  |  |  |  | 3/31/2015 |
| Õýðãèéí òºðºë | | 2013 | 2014 | 2015 | *Type of offences* |
|
| Á¿ðòãýãäñýí õýðýã-Á¿ãä | | 132 | 120 | 144 | *Offences-Total* |
| -Áóñäûí àìèéã õîðëîñîí | | 2 |  |  | *-Man slaugher* |
| -Õ¿÷èíãèéí õýðýã | | 3 | 1 | 4 | *-Rape* |
| -Òàíõàéí õýðýã | | 6 | 4 | 3 | *-Indecent assault* |
| -Õóëãàé | | 36 | 44 | 55 | *-Theft* |
| -Õºäºëãººíèé àþóëã¿é áàéäëûí ýñðýã õýðýã | | 7 | 15 | 11 | *-Crimes against sagety of traffic movement* |
|
| -Èðãýíèé ýð¿¿ë ìýíäèéí ýñðýã õýðýã | | 45 | 29 | 46 | *-Offences against the health of individuals* |
|
| -Áóñàä | | 33 | 27 | 25 | *Other* |
| Ãýìò õýðãèéí óëìààñ ó÷èðñàí õîõèðîë *Total amount of damage caused by offences* | | | | | |
|
| Ãýìòýæ áýðòñýí õ¿í | | 46 | 40 | 62 | *Number of injured people* |
| Íàñ áàðñàí õ¿í | | 18 | 23 | 20 | *Number of died people* |
| Íèéò õîõèðîë/ñàÿ.òºã/ | | 129.8 | 254.3 | 170.8 | *Total amount of damage /mln.tog/* |
|
| Íºõºí òºë¿¿ëñýí/ñàÿ.òºã/ | | 113.4 | 112.7 | 66.6 | *Peimbursed /mln.tog/* |
|  |  |  |  |  |  |
| **X.3 Á¯ÐÒÃÝÑÝÍ ÕÝÐÝÃÒ ÕÎËÁÎÃÄÑÎÍ ÑÝÆÈÃÒÝÍ,ßËËÀÃÄÀÃ×ÄÛÍ ÒÎÎ** | | | | | |
| ***NUMBER OF OFFENDERS*** | | |  |  |  |
|  |  |  |  |  |  |
| Õýðýãò õîëáîãäñîí ñýæèãòýí, ÿëëàãäàã÷èä | | 2013 | 2014 | 2015 | *Number of offenders* |
|
| Á¿ãä | | 119 | 144 | 130 | *Total* |
|
| Õýðýã ¿éëäýõäýý: | |  |  |  | *Crime committed by:* |
| -Á¿ëýãëýñýí | | 28 | 72 | 33 | *-Group of people* |
| -Ñîãòóóгаар | | 41 | 34 | 49 | *-Drunk people* |
| Албадан саатуулагдсан хүн | | 384 | 390 | 235 | *Number of restored* |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **X.2. Á¯ÐÒÃÝÃÄÑÝÍ ÕÝÐÃÈÉÍ ÒÎÎ,ñóìäààð** | | | | | |
| ***NUMBER OF OFFENCES COMMITTED,by soums*** | | | | | |
|  |  |  |  |  |  |
| Ñóìä | | 2013 | 2014 | 2015 | *Soums* |
| Áàÿí-ªíäºð | | 1 | 3 | 7 | *Bayan-Under* |
| Á¿ðä | | 6 | 2 | 2 | *Burd* |
| Áàÿíãîë | | 2 | 4 | 1 | *Bayangol* |
| Áàò-ªëçèé | | 11 | 10 | 5 | *Bat-Ulzii* |
| ÁÁ-Óëààí | | 2 | 2 | 4 | *BB-Ulaan* |
| Ãó÷èí-Óñ | | 5 | 2 | 2 | *Guchin-Us* |
| Åñºíç¿éë | | 1 | 1 | 2 | *Esenzuil* |
| ªëçèéò | |  | 2 | - | *Ulziit* |
| ÇÁ-Óëààí | | 4 | 2 | 1 | *ZB-Ulaan* |
| Áîãä | | 7 | 2 | 6 | *Bogd* |
| Íàðèéíòýýë | | 1 |  | 1 | *Nariinteel* |
| Ñàíò | | 2 | 2 | 1 | *Sant* |
| Òàðàãò | | 3 | 5 | 10 | *Taragt* |
| Òºãðºã | | 1 |  | 1 | *Tugrug* |
| Óÿíãà | | 10 | 6 | 6 | *Uyanga* |
| Õàéðõàíäóëààí | | 4 | 2 | 1 | *Hairhandulaan* |
| Õóæèðò | | 6 | 5 | 10 | *Hujirt* |
| Õàðõîðèí | | 13 | 15 | 14 | *Harhorin* |
| Àðâàéõýýð | | 53 | 55 | 70 | *Arvaiheer* |
| **Ä¿í** | | **132** | **120** | **144** | ***Total*** |